

Federal Historically Black College or University Socio View

Selected Criteria

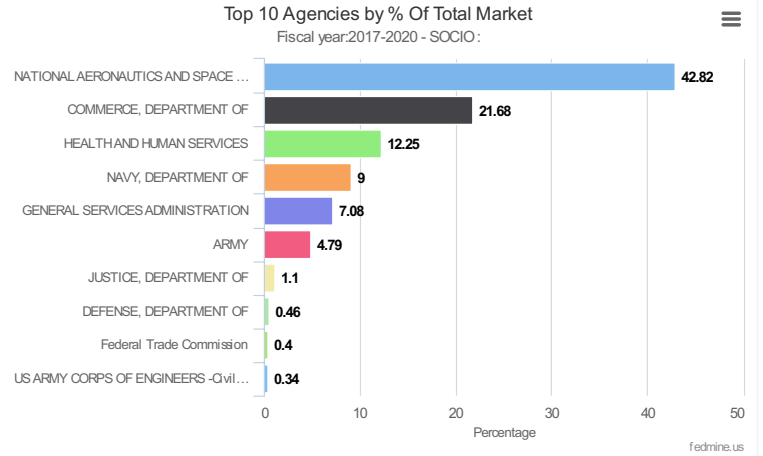
Socioeconomic Indicators: : Historically Black College or University

Socio: Historically Black College or University

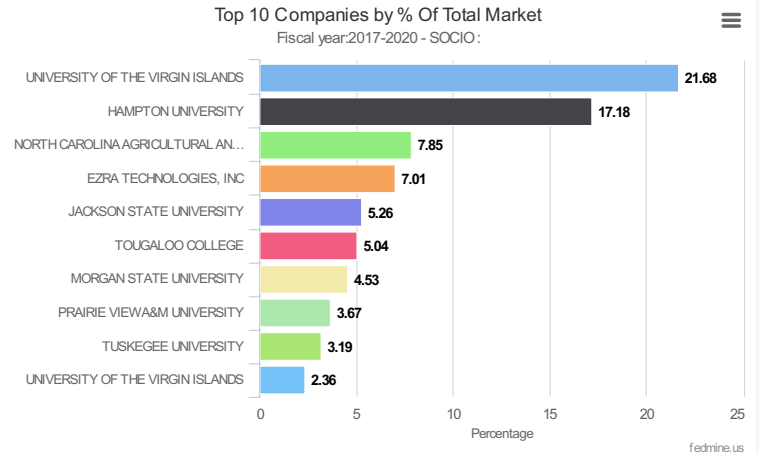
Total Expenditures: **\$98.01M**

Combined Years: **FY 2017 - FY 2020**

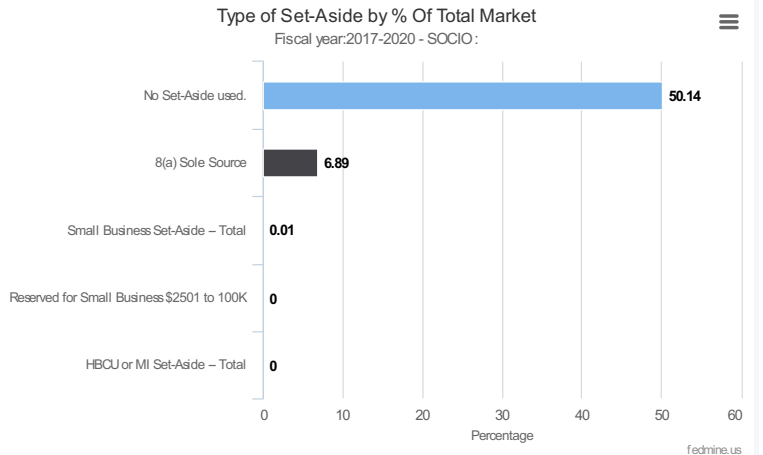
Top 10 Agencies			FY 2017 - 2020 ... to date	
Agency	Spending YTD	%		
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	\$41.97M	42.82 %		
COMMERCE, DEPARTMENT OF	\$21.25M	21.68 %		
HEALTH AND HUMAN SERVICES	\$12.00M	12.25 %		
NAVY, DEPARTMENT OF	\$8.82M	9.00 %		
GENERAL SERVICES ADMINISTRATION	\$6.94M	7.08 %		
ARMY	\$4.69M	4.79 %		
JUSTICE, DEPARTMENT OF	\$1.08M	1.10 %		
DEFENSE, DEPARTMENT OF	\$454.89K	0.46 %		
Federal Trade Commission	\$387.78K	0.40 %		
US ARMY CORPS OF ENGINEERS - Civil programs	\$328.97K	0.34 %		



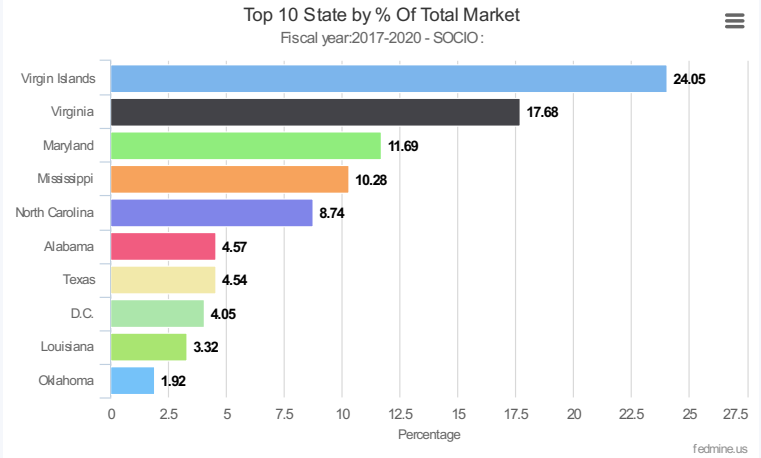
Top 10 Prime Contractors					FY 2017 - 2020 ... to date	
Fedmine ID	DUNS #	Contractor Name	Spending YTD	%		
F310518857	039836684	UNIVERSITY OF THE VIRGIN ISLANDS	\$21.25M	21.68 %		
F331219385	003135068	HAMPTON UNIVERSITY	\$16.83M	17.18 %		
F342948756	071576482	NORTH CAROLINA AGRICULTURAL AND TECHNICAL STATE UNIVERSITY	\$7.70M	7.85 %		
F211950944	133589577	EZRA TECHNOLOGIES, INC	\$6.87M	7.01 %		
F377934359	044507085	JACKSON STATE UNIVERSITY	\$5.16M	5.26 %		
F346825946	072618572	TOUGALOO COLLEGE	\$4.94M	5.04 %		
F540072125	879941318	MORGAN STATE UNIVERSITY	\$4.44M	4.53 %		
F215243663	138170220	PRAIRIE VIEW A&M UNIVERSITY	\$3.60M	3.67 %		
F265627245	128214178	TUSKEGEE UNIVERSITY	\$3.12M	3.19 %		
F303331489	090003765	UNIVERSITY OF THE VIRGIN ISLANDS	\$2.32M	2.36 %		



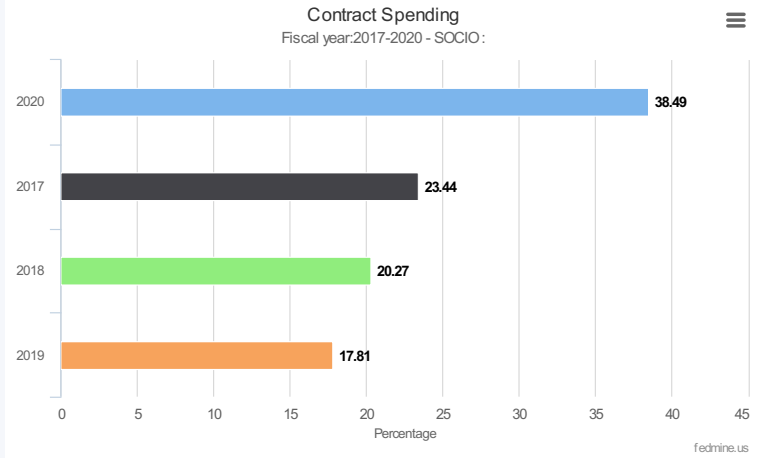
Types of Set-Aside Contracts			FY 2017 - 2020 ... to date	
Type of Set-Aside	Spending YTD	%		
No Set-Aside used.	\$49.15M	50.14 %		
8(a) Sole Source	\$6.76M	6.89 %		
Small Business Set-Aside -- Total	\$6.92K	0.01 %		
Reserved for Small Business \$2501 to 100K	0.00	0 %		
HBCU or MI Set-Aside -- Total	-\$71,195.98	0 %		



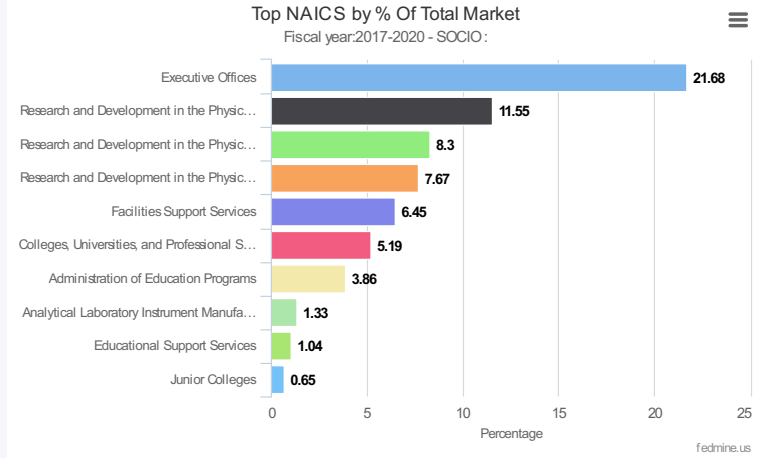
Top 10 States		
FY 2017 - 2020 ... to date		
State	Spending YTD	%
Virgin Islands	\$23.57M	24.05 %
Virginia	\$17.32M	17.68 %
Maryland	\$11.46M	11.69 %
Mississippi	\$10.07M	10.28 %
North Carolina	\$8.56M	8.74 %
Alabama	\$4.48M	4.57 %
Texas	\$4.45M	4.54 %
D.C.	\$3.97M	4.05 %
Louisiana	\$3.25M	3.32 %
Oklahoma	\$1.88M	1.92 %



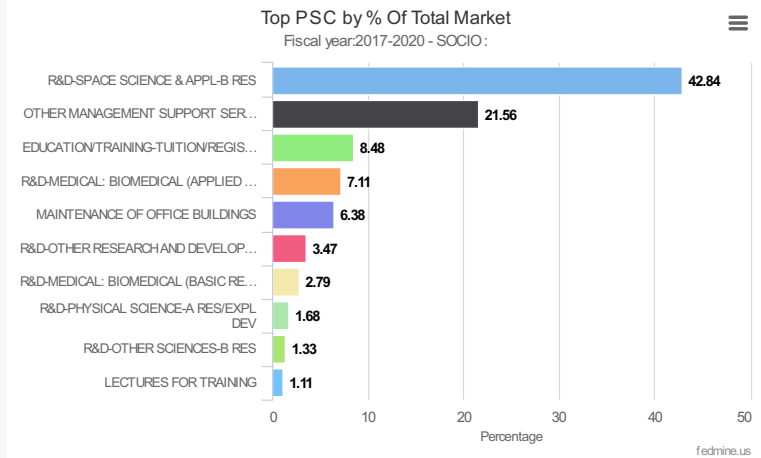
Top 10 Rankings for Fiscal Years		
FY 2017 - 2020 ... to date		
Fiscal Year	Spending YTD	%
FY 2020	\$37.73M	38.49 %
FY 2017	\$22.97M	23.44 %
FY 2018	\$19.86M	20.27 %
FY 2019	\$17.45M	17.81 %



Top 10 NAICS		
NAICS	Spending YTD	%
921110 - Executive Offices	\$21.25M	21.68 %
541710 - Research and Development in the Physical, Engineering, and Life Sciences	\$11.32M	11.55 %
541715 - Research and Development in the Physical, Engineering, and Life Sciences (except Nanotechnology and Biotechnology) 11	\$8.13M	8.30 %
541712 - Research and Development in the Physical, Engineering, and Life Sciences (except Biotechnology)	\$7.52M	7.67 %
561210 - Facilities Support Services	\$6.32M	6.45 %
611310 - Colleges, Universities, and Professional Schools	\$5.09M	5.19 %
923110 - Administration of Education Programs	\$3.79M	3.86 %
334516 - Analytical Laboratory Instrument Manufacturing	\$1.30M	1.33 %
611710 - Educational Support Services	\$1.01M	1.04 %
611210 - Junior Colleges	\$635.77K	0.65 %

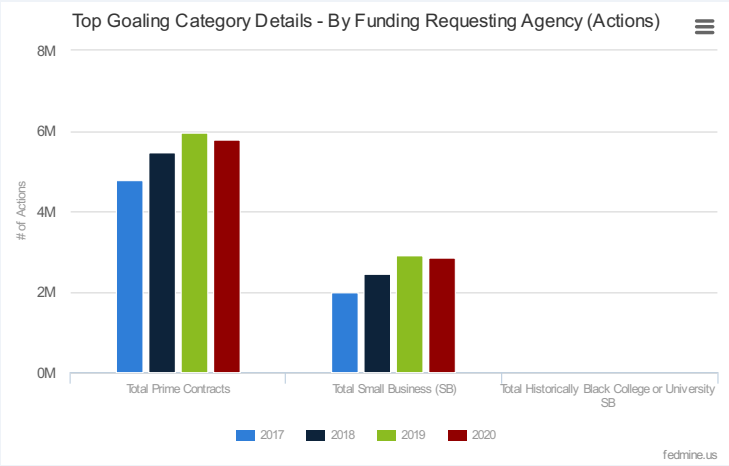
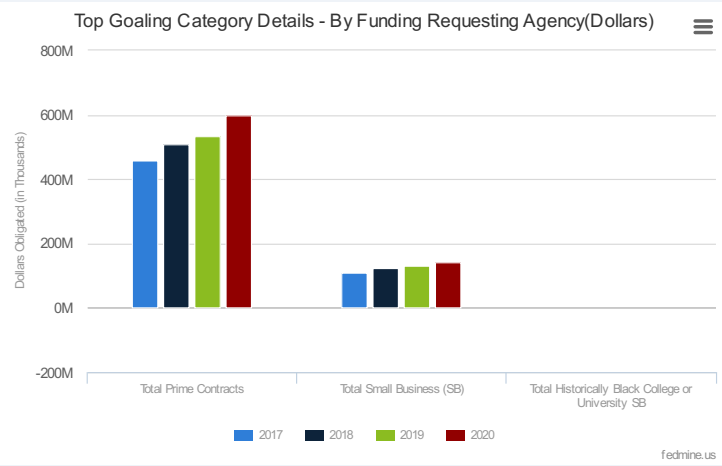


Top 10 PSC Codes		
PSC	Spending YTD	%
AR21 - R&D-SPACE SCIENCE & APPL-B RES	\$41.99M	42.84 %
R799 - OTHER MANAGEMENT SUPPORT SERVICES	\$21.13M	21.56 %
U005 - EDUCATION/TRAINING-TUITION/REGISTRATION/MEMBERSHIP FEES	\$8.31M	8.48 %
AN12 - R&D - MEDICAL: BIOMEDICAL (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$6.97M	7.11 %
Z1AA - MAINTENANCE OF OFFICE BUILDINGS	\$6.25M	6.38 %
AZ12 - R&D - OTHER RESEARCH AND DEVELOPMENT (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$3.40M	3.47 %
AN11 - R&D - MEDICAL: BIOMEDICAL (BASIC RESEARCH)	\$2.73M	2.79 %
AJ12 - R&D-PHYSICAL SCIENCE-A RES/EXPL DEV	\$1.64M	1.68 %
AJ91 - R&D-OTHER SCIENCES-B RES	\$1.30M	1.33 %



Top Goaling Category Details - By Funding Requesting Agency FY ...year to date

Small Business Category	Fiscal year 2020				Fiscal year 2019				Fiscal year 2018				Fiscal year 2017			
	Actions with Exclusions	Awarded Dollars with Exclusions	# Actions without Exclusions	\$ Awarded Dollars without Exclusions	Actions with Exclusions	Awarded Dollars with Exclusions	# Actions without Exclusions	\$ Awarded Dollars without Exclusions	Actions with Exclusions	Awarded Dollars with Exclusions	# Actions without Exclusions	\$ Awarded Dollars without Exclusions	Actions with Exclusions	Awarded Dollars with Exclusions	# Actions without Exclusions	\$ Awarded Dollars without Exclusions
Total Prime Contracts	5,785,771	\$596.98B	6,313,627	\$690.27B	5,962,381	\$532.22B	6,512,672	\$605.37B	5,463,562	\$508.75B	5,636,574	\$569.37B	4,774,080	\$457.13B	4,936,716	\$518.05B
	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Small Business (SB)	2,843,927	\$143.23B	2,956,036	\$146.65B	2,902,997	\$131.54B	3,006,184	\$133.61B	2,458,558	\$123.43B	2,495,921	\$127.46B	1,975,830	\$108.03B	2,015,193	\$112.46B
	49.15%	23.99%	46.82%	21.24%	48.69%	24.72%	46.16%	22.07%	45.00%	24.26%	44.28%	22.39%	41.39%	23.63%	40.82%	21.71%
Total Historically Black College or University SB	8	\$205.72K	8	\$205.72K	4	-98,288.32	4	-98,288.32	27	\$2.24M	27	\$2.24M	42	\$4.61M	42	\$4.61M
	0.00%	0.00%	0.00%	0.00%	0.00%	-0.00%	0.00%	-0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%



Source: FEDMINE analysis of Federal Procurement Data system - Next Generation Data (FPDS-NG)