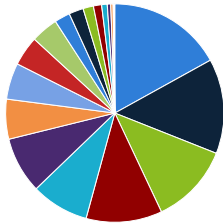


**Category Spending**

Category Management - Spend Analysis (2017-2019)

Click pies to drill down to subcategories

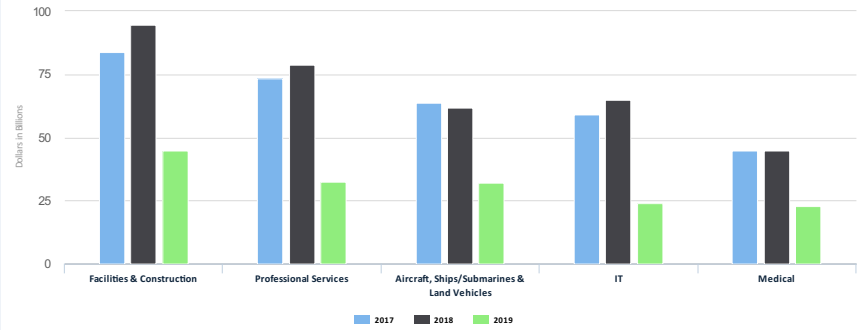


- Facilities & Construction
- Professional Services
- Aircraft, Ships/Submarines & Land Vehicles
- IT
- Medical
- Research and Development
- Sustainment S&E
- Transportation and Logistics Services
- Weapons & Ammunition
- Equipment Related Services
- Electronic & Communication Equipment
- Industrial Products & Services
- Clothing, Textiles & Subsistence S&E
- Security and Protection
- Human Capital
- Travel & Lodging
- Office Management
- Miscellaneous S&E
- Electronic & Communication Services

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Category Management - Spend Analysis

Click columns to drill down to subcategories. Click legend names to drill down both



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**Selected Criteria**

Agency: **SHOWING RESULTS FOR ALL AGENCIES**

Categories	2019						2018						2017					
	Total	%	Y\$B	Y\$B%	OTSB	OTSB%	Total	%	Y\$B	Y\$B%	OTSB	OTSB%	Total	%	Y\$B	Y\$B%	OTSB	OTSB%
Facilities & Construction	\$44,845,158,061	18.53%	\$8,189,391,262	18.26%	\$36,695,114,032	81.83%	\$94,615,147,040	16.88%	\$28,502,460,386	30.12%	\$65,968,132,271	69.72%	\$83,679,432,288	16.29%	\$24,227,967,543	28.95%	\$59,387,853,713	70.97%
Professional Services	\$32,592,795,653	13.46%	\$9,354,397,976	28.70%	\$23,199,962,419	71.18%	\$78,743,089,295	14.05%	\$26,157,042,837	33.22%	\$52,544,375,260	66.73%	\$73,281,043,380	14.27%	\$23,761,828,220	32.43%	\$49,477,048,222	67.52%
Aircraft, Ships/Submarines & Land Vehicles	\$31,872,093,777	13.17%	\$162,256,774	0.51%	\$31,710,587,003	99.49%	\$61,853,979,804	11.03%	\$926,938,834	1.50%	\$60,919,788,942	98.49%	\$63,746,657,534	12.41%	\$409,719,433	0.64%	\$63,334,968,101	99.35%
IT	\$23,868,975,807	9.86%	\$7,702,556,723	32.27%	\$15,918,349,179	66.69%	\$65,039,460,247	11.60%	\$22,294,388,288	34.28%	\$42,506,034,680	65.35%	\$59,249,928,005	11.54%	\$20,976,158,355	35.40%	\$38,196,228,676	64.47%
Medical	\$22,931,491,292	9.47%	\$2,201,958,979	9.60%	\$20,729,532,313	90.40%	\$44,820,627,969	7.99%	\$4,733,498,138	10.56%	\$40,087,129,832	89.44%	\$44,881,861,207	8.74%	\$4,524,637,937	10.08%	\$40,357,223,270	89.92%
Research and Development	\$21,865,454,524	9.03%	\$2,222,097,633	10.16%	\$17,474,129,930	79.92%	\$45,296,430,190	8.08%	\$6,844,309,856	15.11%	\$35,062,307,203	77.41%	\$42,392,488,923	8.25%	\$6,721,001,116	15.85%	\$33,795,437,420	79.72%
Sustainment S&E	\$12,862,901,927	5.31%	\$2,664,883,988	20.72%	\$10,181,242,872	79.15%	\$35,435,936,591	6.32%	\$7,046,147,762	19.88%	\$28,103,010,544	79.31%	\$29,481,931,871	5.74%	\$4,913,016,529	16.66%	\$24,397,221,894	82.75%
Transportation and Logistics Services	\$11,577,526,889	4.78%	\$2,310,373,206	19.96%	\$9,267,153,683	80.04%	\$31,111,890,276	5.55%	\$6,044,774,565	19.43%	\$25,064,077,635	80.56%	\$27,906,919,023	5.43%	\$4,896,794,831	17.55%	\$23,010,124,192	82.45%
Weapons & Ammunition	\$8,366,130,282	3.46%	\$215,278,172	2.57%	\$8,149,688,790	97.41%	\$28,772,562,959	5.13%	\$1,243,669,949	4.32%	\$27,502,529,245	95.59%	\$20,638,896,083	4.02%	\$1,050,096,674	5.09%	\$19,588,799,409	94.91%
Equipment Related Services	\$9,855,888,978	4.07%	\$1,148,484,984	11.65%	\$8,706,831,995	88.34%	\$22,480,646,500	4.01%	\$3,108,059,754	13.83%	\$19,372,586,746	86.17%	\$20,592,475,773	4.01%	\$2,565,863,092	12.46%	\$18,026,612,681	87.54%
Electronic & Communication Equipment	\$5,056,874,802	2.09%	\$763,670,606	15.10%	\$4,293,204,196	84.90%	\$13,613,012,344	2.43%	\$2,270,450,485	16.68%	\$11,324,037,626	83.19%	\$11,761,129,180	2.29%	\$1,875,229,062	15.94%	\$9,885,700,117	84.05%
Industrial Products & Services	\$4,649,378,325	1.92%	\$2,031,675,925	43.70%	\$2,617,641,223	56.30%	\$12,243,572,062	2.18%	\$5,313,983,017	43.40%	\$6,930,464,729	56.60%	\$11,324,864,721	2.21%	\$5,385,201,844	47.55%	\$5,939,662,878	52.45%
Clothing, Textiles & Subsistence S&E	\$3,484,890,970	1.44%	\$1,549,083,428	44.45%	\$1,935,807,542	55.55%	\$8,565,141,202	1.53%	\$4,020,194,017	46.94%	\$4,544,881,063	53.06%	\$8,273,335,169	1.61%	\$3,322,375,745	40.16%	\$4,950,959,424	59.84%
Security and Protection	\$3,511,033,062	1.45%	\$805,727,655	22.95%	\$2,661,619,787	75.81%	\$6,512,916,195	1.16%	\$1,631,419,675	25.05%	\$4,839,181,931	74.30%	\$5,904,185,255	1.15%	\$1,513,267,748	25.63%	\$4,339,988,855	73.51%
Human Capital	\$1,538,619,411	0.64%	\$452,934,526	29.44%	\$1,085,684,885	70.56%	\$4,782,445,388	0.85%	\$1,632,067,740	34.13%	\$3,150,377,647	65.87%	\$4,448,994,854	0.87%	\$1,450,984,990	32.61%	\$2,998,009,864	67.39%
Travel & Lodging	\$1,490,044,119	0.62%	\$710,411,218	47.68%	\$779,632,901	52.32%	\$2,860,168,206	0.51%	\$1,160,942,838	40.59%	\$1,699,225,368	59.41%	\$2,416,372,312	0.47%	\$975,843,621	40.38%	\$1,440,528,691	59.62%
Office Management	\$505,631,860	0.21%	\$254,976,399	50.43%	\$250,655,461	49.57%	\$1,971,192,081	0.35%	\$1,069,532,458	54.26%	\$901,659,623	45.74%	\$2,077,270,938	0.40%	\$1,187,854,826	57.18%	\$889,330,536	42.81%
Miscellaneous S&E	\$341,595,219	0.14%	\$140,227,836	41.05%	\$200,468,465	58.69%	\$818,878,188	0.15%	\$297,918,635	36.38%	\$489,483,401	59.77%	\$779,835,280	0.15%	\$262,837,861	33.70%	\$516,940,084	66.29%
Electronic & Communication Services	\$225,635,796	0.09%	\$52,064,314	23.07%	\$173,571,481	76.93%	\$677,902,777	0.12%	\$187,549,171	27.67%	\$490,353,606	72.33%	\$457,175,220	0.09%	\$133,802,237	29.27%	\$323,372,983	70.73%
<b>GRAND TOTAL :</b>	<b>\$242,076,100,398</b>						<b>\$560,618,653,699</b>						<b>\$513,587,484,242</b>					

Source: FEDMINE analysis of Federal Procurement Data system - Next Generation Data (FPDS-NG)